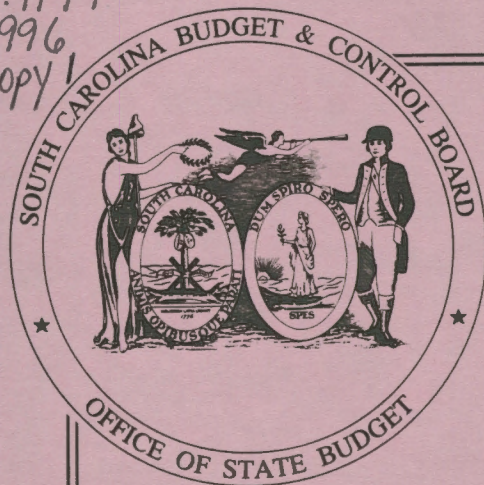


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HISTORICAL ANALYSES

A COMPILATION OF ANALYSES OF
CERTAIN REVENUE, APPROPRIATION,
EXPENDITURE, AND FTE DATA
THROUGH SEPTEMBER 30, 1996
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STATE DOCUMENTS

TABLE OF CONTENTS

RESERVE FUNDS AND SET-ASIDE	1
General Reserve Fund	3
Capital Reserve Fund Statewide Appropriations	4
Capital Reserve Fund Appropriations to State Agencies	6
Carnell/Felder Appropriation Limitation & Set-Aside	9
REVENUE DATA	11
BEA Revenue Estimate Analysis	13
Actual Revenue Collections	14
APPROPRIATION DATA	15
Appropriated Fund by Source	17
Appropriations by Functional Group, FY 1983-84 to 1996-97	18
General Fund Appropriations and Adjustments	32
Appropriations Carried Forward	33
Lapsed Appropriations	34
Supplemental Appropriations	35
Aid to Subdivisions Appropriations	36
Governor's Appropriation Vetoes	37
EXPENDITURE DATA	39
Constitutional Spending Limit	41
Actual Expenditures by Source	42
Expenditures by Functional Group, FY 1983-84 to 1995-96	43
FTE DATA	57
FTE Position Annual Limitation Calculation	59
Appropriated FTE Positions	60
FTE Position Base Changes	61
Filled and Vacant FTE Positions	64
Base Pay and Average Merit Increases	65
Constitutional Officers' Salary Schedule	67
Legislator Pay Schedule	68
K-12 PUBLIC EDUCATION DATA	69
K-12 Public Education Appropriations & Expenditures	71
Education Finance Act & Southeastern Average Teacher Salary	72
K-12 Public Education CRF & Supplemental Appropriations	73
CRF Appropriations to the Department of Education	74
Supplemental Appropriations to the Department of Education	75

RESERVE FUNDS & SET-ASIDE

GENERAL RESERVE FUND

South Carolina Constitution, Article III, Section 36
South Carolina Code of Laws, Section 11-11-310

The General Reserve Fund balance must equal three percent (reduced from five percent to four percent beginning in FY 1984-85 and from four percent to three percent beginning with FY 1988-89) of the General Fund revenue of the latest completed fiscal year. Funds may be withdrawn from the reserve only for the purpose of covering operating deficits. The amount withdrawn must be restored to the account within three years out of future revenues until the three percent requirement is again reached; a minimum of one percent, if necessary, must be restored to the account each year following a deficit until the three percent requirement is restored.

FISCAL YEAR	BEGINNING BALANCE	ADDITIONS	REDUCTIONS	ENDING BALANCE
1983 - 84	40,011,519	58,484,983	0	98,496,502
1984 - 85	98,496,502	0	9,368,098	89,128,404
1985 - 86	89,128,404	0	37,353,727	51,774,677
1986 - 87	51,774,677	23,606,786	0	75,381,463
1987 - 88	75,381,463	25,092,881	0	100,474,344
1988 - 89	100,474,344	0	19,691,721	80,782,623
1989 - 90	80,782,623	7,216,805	0	87,999,428
1990 - 91	87,999,428	6,114,923	60,686,989	33,427,362
1991 - 92	33,427,362	4,728,779	38,156,141	0
1992 - 93	0	66,831,734	0	66,831,734
1993 - 94	66,831,734	33,415,867	0	100,247,601
1994 - 95	100,247,601	9,930,206	0	110,177,807
1995 - 96	110,177,807	10,556,980	0	120,734,787
1996 - 97	120,734,787	6,271,409	0	127,006,196

Prepared
September 16, 1996 (GRF)

CAPITAL RESERVE FUND

South Carolina Constitution, Article III, Section 36
South Carolina Code of Laws, Section 11-11-320

The Capital Reserve Fund is a recurring appropriation that must equal two percent of the General Fund revenue of the latest completed fiscal year. If the current year's revenue forecast projects a year-end deficit by March 1, then the Capital Reserve Fund appropriation must be reduced to the extent necessary before mandating any operating appropriation reductions. If no year-end deficit is projected by March 1, the Capital Reserve Fund may be appropriated in separate legislation by a two-thirds majority of each house. Allowed expenditures are: (1) to finance in cash previously authorized capital improvement bond projects, (2) to retire interest or principal on bonds previously issued, or (3) for capital improvements or other nonrecurring projects.

The appropriation of Capital Reserve Funds must be ranked by priority and become effective thirty days after the close of a fiscal year. If the fiscal year ends in a deficit, the Capital Reserve Fund is reduced based on reverse priority ranking; the Capital Reserve Fund must be exhausted before resorting to the General Reserve Fund to cover a deficit. Any Capital Reserve Funds not appropriated in whole lapse to the General Fund.

FISCAL YEAR	ORIGINAL APPROPRIATION TO CRF	CRF APPROPRIATIONS TO STATE AGENCIES*	COMMENTS
1985-86	\$13,001,098	\$12,741,076	Appropriated at .5% of estimated FY 1986 revenue; subject to 2% mid-year reduction; balance expended on non-recurring items at Department of Corrections
1986-87	\$27,714,661	\$0	Appropriated at 1% of estimated FY 1987 revenue; completely absorbed by mid-year reduction per statute
1987-88	\$42,925,448	\$29,803,256	Appropriated at 1.5% of estimated FY 1988 revenue, with \$30.0 million contingent on investment earnings in excess of \$49.0 million. \$29.4 million was estimated to be available, with \$12.9 million from appropriation, \$15.0 million from earnings on investment, and \$1.5 million from FY 1987 surplus per proviso
1988-89	\$53,855,082	\$53,854,916	Appropriated at 2% of actual FY 1987 revenue, \$2,692,754,087
1989-90	\$58,666,285	\$11,834,892	Appropriated at 2% of actual FY 1988 revenue, \$2,933,314,286; 4/9/90 mid-year reduction of \$46,831,393
1990-91	\$62,742,901	\$0	Appropriated at 2% of actual FY 1989 revenue, \$3,142,454,774; 11/21/90 mid-year reduction of entire Fund, \$62,742,901
1991-92	\$65,895,420	\$0	Appropriated at 2% of actual FY 1990 revenue, \$3,294,770,987; 7/30/91 mid-year reduction of entire Fund, \$65,895,420

FISCAL YEAR	ORIGINAL APPROPRIATION TO CRF	CRF APPROPRIATIONS TO STATE AGENCIES*	COMMENTS
1992-93	\$66,108,555	\$0	Appropriated at 2% of actual FY 1991 revenue, \$3,305,427,735; 8/22/92 mid-year reduction of entire Fund, \$66,108,555
1993-94	\$66,831,734	\$66,831,734	Appropriated at 2% of actual FY 1992 revenue, \$3,341,586,687
1994-95	\$73,451,871	\$67,026,484	Appropriated at 2% of actual FY 1993 revenue, \$3,672,593,567. CRF funds which lapsed to the General Fund totaled \$6,425,387. (The original appropriation was \$67,257,259; however, items vetoed by the Governor totaled \$230,775.)
1995-96	\$80,489,858	\$80,489,858	Appropriated at 2% of actual FY 1994 revenue, \$4,024,492,900
1996-97	\$84,670,797		Appropriated at 2% of actual FY 1995 revenue, \$4,233,539,860

* CRF appropriations are available for expenditure 30 days after the close of the fiscal year. See following table for detail of CRF appropriations.

Prepared
September 17, 1996 (CRFAPPR)

CAPITAL RESERVE FUND APPROPRIATIONS TO STATE AGENCIES

If a year-end deficit is not projected by March 1, the Capital Reserve Fund may be appropriated for expenditure in the following fiscal year. The following table summarizes the CRF appropriations which were available for expenditure by state agencies 30 days after the close of the fiscal year. For example, the FY 1987-88 CRF was available for expenditure by state agencies in FY 1988-89.

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
1987-88	1 Dept. of Education	School Bus Safety Equipment	927,995
	2 Comm. on Higher Education	Formula-Library Books	11,000,000
	3 Comm. on Higher Education	Formula-Computer Equipment	2,700,000
	4 USC-Columbia	Library Data System	1,000,000
	5 Winthrop College	Library Catalog System	400,000
	6 Bd. for Tech. & Comp. Education	Equipment	1,900,000
	7 Tax Commission	Equipment	1,761,861
	8 State Law Enforcement Div.	Automatic Fingerprint System	3,500,000
	9 BCB-General Services	Supreme Court Renovations & Parking Lot Acquisition	600,000
	10 Election Commission	Voting Systems	1,000,000
	11 Dept. of Mental Retardation	Day Programs-Physical Fac.	1,200,000
	12 Dept. of Mental Retardation	Day Programs-Capital Needs	310,000
	13 Dept. of Corrections	Equipment	803,400
	14 Dept. of Youth Services	Horry-Georgetown Marine Inst.	400,000
	15 Dept. of Youth Services	Piedmont Marine Institute	400,000
	16 Dept. of Youth Services	Pee Dee Marine Institute	400,000
	17 Dept. of Youth Services	Recreational Equipment Fac.	254,000
	18 Dept. of Youth Services	Vehicles	246,000
	19 Forestry Commission	Fire Fighting Equipment	1,000,000
	Total FY 1987-88		29,803,256
1988-89	1 Statewide	Employee One-Time Bonus	8,886,190
	2 BCB-Insurance	Health Ins. Reserve Deficiency	25,926,983
	3 Comm. on Higher Education	Cutting Edge	3,026,799
	4 Dept. of Health & Env. Control	Computer Network for Counties	1,480,000
	5 Savannah Valley Authority	Hampton Project	1,325,000
	6 Tax Commission	Revenue Enhancement Equip.	1,116,873
	7 Aeronautics Commission	Engine Overhaul	230,000
	8 Aeronautics Commission	Helicopter Retrofit	156,000
	9 Worker's Compensation Comm.	Computer System	500,000
	10 Educational Television Comm.	New Facility Equipment	4,000,000
	11 Dept. of Mental Health	Medicaid Repayment	900,000
	12 Dept. of Mental Health	Bond Payoff-VA Nursing Home	979,613
	13 Legislative Department	LAC Management Review	50,000
	14 Adjutant General's Office	Armory Maintenance	215,771
	15 Francis Marion College	At-Risk Youth	50,000
	16 Orangeburg Technical College	Permanent Improvements	400,000
	17 Dept. of Education	Textbooks	3,590,820
	18 Human Affairs Comm.	Computer	161,000
	19 Forestry Commission	Fire Control Equipment	533,887
	20 Dept. of Agriculture	Peach Marketing	25,000
	21 Clemson-PSA	Aquaculture Equipment	120,000
	22 Clemson-PSA	Food Packaging Equipment	80,480
	23 Development Board	Rail Bank	100,000
	24 BCB-Budget Division	Equipment	500
	Total FY 1988-89		53,854,916

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
1989-90	1 Comm. on Higher Education	Formula Funding	8,641,200
	2 Comm. on Higher Education	Cutting Edge	500,000
	3 Bd. for Tech. & Comp. Education	Equipment	885,000
	4 Dept. of Corrections	New Facilities Equipment	780,000
	5 Dept. of Corrections	Vehicle Replacement	250,000
	6 Dept. of Corrections	Personal Service Shortfall	778,692
	Total FY 1989-90		11,834,892
1990-91	NONE		0
1991-92	NONE		0
1992-93	NONE		0
1993-94	1 Statewide	Federal Retiree Tax Refunds	48,000,000
	2 Statewide	Catawba Indian Settlement	2,500,000
	3 Election Commission	1994 General Election Expenses	1,200,000
	4 Department of Education	Textbooks & Instructional Materials	12,000,000
	5 Department of Education	Teacher Fringe Benefits	3,131,734
	Total FY 1993-94		66,831,734
1994-95	1 Statewide	Federal Retiree Tax Refunds	12,500,000
	2 Statewide	Catawba Indian Settlement	2,500,000
	3 Election Commission	1996 Primary Election Expenses	500,000
	4 Commission on Higher Education	Formula Funding	35,071,124
	5 Higher Education Tuition Grants	Grant Funds	1,000,000
	6 Department of Education	Bus Maintenance & Fuel	1,000,000
	7 Department of Corrections	Vehicle Maintenance	2,211,360
	8 Department of Juvenile Justice	Vehicles/Equipment	870,000
	9 State Law Enforcement Division	Vehicles/Equipment	1,660,000
	10 Department of Natural Resources	Vehicle Replacement	1,000,000
	11 Department of Health & Env. Control	EQC Equipment	277,000
	12 Department of Health & Env. Control	Coastal Council-Beach Renourishment	5,200,000
	13 Dept. of Parks, Recreation & Tourism	Palmetto Trail	600,000
	14 Department of Insurance	Computer Equipment	1,000,000
	15 Election Commission	Automated Voting Equipment	415,000
	16 Dept. of Labor, Licensing & Regulation	Fire Academy Equipment	250,000
	17 Judicial Department	Pilot Arbitration Program	100,000
	18 Administrative Law Judges	Training	Vetoed
	19 Governor's Office-OEPP	Veterans Cemetery	Vetoed
	20 Clemson-PSA	Camp Hope	672,000
	21 Charleston Redevelopment Authority		200,000
	Subtotal FY 1994-95		67,026,484
	Year-End Lapse to General Fund		6,425,387
	Total FY 1994-95		73,451,871

FISCAL YEAR	STATE AGENCY	PURPOSE	AMOUNT
1995-96	1 Statewide	Federal Retiree Settlement	11,500,000
	2 Statewide	Catawba Indian Settlement	2,500,000
	3 Budget and Control Board	State House Renovation	4,530,422
	4 State Election Commission	1996 General Election Expenses	1,435,190
	5 Department of Education	Instructional Materials	13,602,951
	6 School for the Deaf and Blind	Facility and Equipment Upgrade	350,000
	7 Budget and Control Board	Public Education Technology	10,000,000
	8 Commission on Higher Education	Formula Funding	33,700,000
	9 University of South Carolina	Institute of Public Affairs	300,000
	10 Dept. of Labor, Licensing & Regulation	Fire Academy-Equipment & Dry Hydrants	450,000
	11 John de la Howe School	Building Maintenance	65,000
	12 Human Affairs Commission	Computer Upgrade	24,000
	13 Wil Lou Gray Opportunity School	Dorm Furniture & Equipment	165,000
	14 Wil Lou Gray Opportunity School	Telephone System Replacement	50,000
	15 Department of Agriculture	Horticulture Building	200,000
	16 Department of Natural Resources	(a) Game - Construction/Renovation Facilities	509,775
		(b) Marine Resources - Equipment	300,000
		(c) Water Resources - Equipment	154,000
		(d) Geology - Equipment & Vehicles	53,520
	17 Clemson Public Service Activities	Plant Industries Research Complex & Other	600,000
	Total FY 1995-96		<u>80,489,858</u>

Prepared
September 17, 1996 (CRF)

CARNELL/FELDER
APPROPRIATION LIMITATION & SET-ASIDE

Section 11-11-140 of the South Carolina Code of Laws limits General Fund appropriations to the lesser of: (1) the previous completed fiscal year's recurring revenue adjusted for recurring enhancements made in the current Appropriation Act plus 75% of the BEA's estimated revenue growth or (2) the BEA's General Fund revenue estimate for the upcoming fiscal year.

Estimated revenue growth in excess of the appropriation limitation is set-aside and appropriated only for non-recurring purposes in the following year. In 1995, the law was amended by adding Subsection (F) which directs that the set-aside be appropriated to the State Property Tax Relief Fund until that Fund is fully funded.

FISCAL YEAR	APPROPRIATION LIMITATION	SET-ASIDE AMOUNT
1994-95	3,932,954,125	54,591,247
1995-96	4,133,913,727	64,203,298
1996-97	4,377,462,210	52,422,258

Prepared
October 2, 1996 (Carnell Felder)

REVENUE DATA

BEA REVENUE ESTIMATE ANALYSIS

The Board of Economic Advisors, comprised of three members, is responsible for forecasts of General Fund revenue. The first official revenue forecast for the succeeding fiscal year is made by November 10. A final forecast is made on February 15, and revisions past the final forecast date may be made only when economic conditions warrant. The Board is also responsible for delineating forecasts by quarters; if General Fund revenues are four percent or more behind expected collections for the first or second quarter, the Budget and Control Board is required to take appropriate action to avoid a year-end deficit.

Fiscal Year	BEA Forecast	Net Legislative Adjustments	Appropriation Act Estimate Less Vetoes	Actual Revenue
1983-84	2,066,041,629	76,158,964	2,142,200,593	2,228,210,095
1984-85	2,341,294,832	40,514,580	2,381,809,412	2,393,372,198
1985-86	2,531,306,537	65,914,939	2,597,221,476	2,509,288,133
1986-87	2,734,014,177	44,058,406	2,778,072,583	2,692,754,087
1987-88	2,794,001,877	96,891,709	2,890,893,586	2,938,379,079
1988-89	3,050,024,679	43,776,146	3,093,800,825	3,142,454,774
1989-90	3,325,040,295	38,412,836	3,363,453,131	3,294,770,987
1990-91	3,540,491,658	52,090,055	3,592,581,713	3,305,427,735
1991-92	3,524,036,153	64,239,069	3,588,275,222	3,341,586,687
1992-93	3,555,031,562	207,128,065	3,762,159,627	3,672,593,567
1993-94	3,581,804,691	246,208,491	3,828,013,182	4,024,492,900
1994-95	3,960,036,558	27,508,814	3,987,545,372	4,233,539,860
1995-96	4,180,852,000	(9,734,975)	4,171,117,025	4,345,991,099
1996-97	4,419,802,221	10,052,247	4,429,854,468	

NOTE: Beginning with FY 1993-94, BEA certification is required on all legislative enhancements.

Prepared
October 22, 1995 (New BEA)

**BUDGETARY GENERAL FUND
ACTUAL REVENUE COLLECTIONS**

FISCAL YEAR	GROSS REVENUES COLLECTED*	% CHANGE FROM PREVIOUS YEAR
1983 - 84	2,228,210,095	13.11%
1984 - 85	2,393,372,198	7.41%
1985 - 86	2,509,288,133	4.84%
1986 - 87	2,692,754,087	7.31%
1987 - 88	2,938,379,079	9.12%
1988 - 89	3,142,454,774	6.95%
1989 - 90	3,294,770,987	4.85%
1990 - 91	3,305,427,735	0.32%
1991 - 92	3,341,586,687	1.09%
1992 - 93	3,672,593,567	9.91%
1993 - 94	4,024,492,900 **	9.58%
1994 - 95	4,233,539,860	5.19%
1995 - 96	4,345,991,099	2.66%

* Gross receipts, General Fund Revenue, Office of the
Comptroller General, Central State Finance Division.

** Beginning in FY 1993-94, funding shifts due to restructuring
resulted in a net General Fund increase of \$76.2 million.

Prepared
September 17, 1996 (GFCOL)

APPROPRIATION

DATA

APPROPRIATED FUNDS BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1983-84	4,113,360,518	2,121,900,556	1,211,060,935	780,399,027
1984-85	4,845,105,034	2,349,764,086	1,424,452,117	1,070,888,831
1985-86	5,277,486,845	2,600,174,185	1,471,805,086	1,205,507,574
1986-87	5,658,539,098	2,761,121,639	1,533,995,784	1,363,421,675
1987-88	5,912,074,929	2,853,533,541	1,555,210,214	1,503,331,174
1988-89	6,571,959,676	3,093,800,825	1,733,422,250	1,744,736,601
1989-90	7,323,375,600	3,360,351,109	1,971,517,762	1,991,506,729
1990-91	7,992,703,236	3,586,461,178	2,189,135,071	2,217,106,987
1991-92	8,893,974,302	3,582,513,039	2,789,928,919	2,521,532,344
1992-93	9,403,204,857	3,728,986,253	2,860,561,516	2,813,657,088
1993-94	9,897,629,773	3,794,597,315	3,136,297,866	2,966,734,592
1994-95	10,650,210,688	3,931,506,744	3,411,689,770	3,307,014,174
1995-96	11,205,004,178	4,106,891,517	3,166,563,838	3,931,548,823
1996-97	11,935,191,964	4,377,462,210	3,454,733,320	4,102,996,434

Prepared
September 17, 1996 (APPBYSRC)

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1983-84						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	15,374,705	4.70	0.72%	15,384,705	4.70	0.37%	99.94%
Judicial/Adm. Law Judges	17,053,811	5.21	0.80%	17,053,811	5.21	0.41%	100.00%
Executive & Administrative	125,294,369	38.29	5.90%	263,484,950	80.53	6.41%	47.55%
Higher Education	348,510,818	106.52	16.42%	731,344,279	223.52	17.78%	47.65%
Educational	839,338,568	256.53	39.56%	1,040,768,629	318.09	25.30%	80.65%
Health & Social Rehabilitation	334,789,813	102.32	15.78%	1,094,999,557	334.67	26.62%	30.57%
Public Safety	Established in FY 1993-94						
Correctional	94,349,867	28.84	4.45%	107,490,955	32.85	2.61%	87.77%
Conservation, Nat Res & Econ Dev	68,284,347	20.87	3.22%	116,598,915	35.64	2.83%	58.56%
Regulatory	39,311,003	12.01	1.85%	83,986,515	25.67	2.04%	46.81%
Debt Service	112,131,686	34.27	5.28%	112,131,686	34.27	2.73%	100.00%
Miscellaneous	124,808,528	38.15	5.88%	124,808,528	38.15	3.03%	100.00%
Transportation	2,653,041	0.81	0.13%	405,307,988	123.88	9.85%	0.65%
Total	2,121,900,556	648.52		4,113,360,518	1,257.18		51.59%

STATE POPULATION

3,271,900

Prepared

September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1984-85						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	20,471,330	6.20	0.87%	20,481,330	6.20	0.42%	99.95%
Judicial/Adm. Law Judges	19,189,600	5.81	0.82%	19,189,600	5.81	0.40%	100.00%
Executive & Administrative	128,595,289	38.93	5.47%	271,159,727	82.09	5.60%	47.42%
Higher Education	407,223,919	123.28	17.33%	832,766,849	252.11	17.19%	48.90%
Educational	897,593,861	271.73	38.20%	1,330,270,903	402.72	27.46%	67.47%
Health & Social Rehabilitation	376,315,924	113.92	16.02%	1,298,799,144	393.19	26.81%	28.97%
Public Safety	Established in FY 1993-94						
Correctional	110,651,160	33.50	4.71%	129,560,643	39.22	2.67%	85.40%
Conservation, Nat Res & Econ Dev	77,330,199	23.41	3.29%	138,706,145	41.99	2.86%	55.75%
Regulatory	42,777,908	12.95	1.82%	88,889,345	26.91	1.83%	48.12%
Debt Service	108,618,119	32.88	4.62%	108,618,119	32.88	2.24%	100.00%
Miscellaneous	157,428,107	47.66	6.70%	157,428,107	47.66	3.25%	100.00%
Transportation	3,568,670	1.08	0.15%	449,235,122	136.00	9.27%	0.79%
Total	2,349,764,086	711.36		4,845,105,034	1,466.79		48.50%

STATE POPULATION

3,303,200

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1985-86						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	23,386,518	7.00	0.90%	23,494,018	7.03	0.45%	99.54%
Judicial/Adm. Law Judges	20,864,613	6.24	0.80%	20,864,613	6.24	0.40%	100.00%
Executive & Administrative	163,715,793	48.98	6.30%	312,637,364	93.53	5.92%	52.37%
Higher Education	451,166,935	134.97	17.35%	911,447,340	272.66	17.27%	49.50%
Educational	962,356,738	287.89	37.01%	1,398,243,365	418.29	26.49%	68.83%
Health & Social Rehabilitation	432,637,259	129.42	16.64%	1,460,354,441	436.87	27.67%	29.63%
Public Safety	Established in FY 1993-94						
Correctional	131,941,934	39.47	5.07%	154,550,721	46.23	2.93%	85.37%
Conservation, Nat Res & Econ Dev	89,974,240	26.92	3.46%	152,442,123	45.60	2.89%	59.02%
Regulatory	49,241,198	14.73	1.89%	98,787,680	29.55	1.87%	49.85%
Debt Service	109,378,483	32.72	4.21%	109,378,483	32.72	2.07%	100.00%
Miscellaneous	161,784,643	48.40	6.22%	161,784,643	48.40	3.07%	100.00%
Transportation	3,725,831	1.11	0.14%	473,502,054	141.65	8.97%	0.79%
Total	2,600,174,185	777.84		5,277,486,845	1,578.76		49.27%

STATE POPULATION

3,342,800

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1986-87						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,194,266	7.16	0.88%	25,174,551	7.45	0.44%	96.11%
Judicial/Adm. Law Judges	21,939,673	6.49	0.79%	21,939,673	6.49	0.39%	100.00%
Executive & Administrative	167,122,586	49.44	6.05%	328,360,843	97.13	5.80%	50.90%
Higher Education	475,197,608	140.57	17.21%	1,016,974,338	300.84	17.97%	46.73%
Educational	999,051,012	295.53	36.18%	1,459,055,178	431.61	25.79%	68.47%
Health & Social Rehabilitation	468,577,224	138.61	16.97%	1,555,074,508	460.01	27.48%	30.13%
Public Safety	Established in FY 1993-94						
Correctional	157,471,743	46.58	5.70%	187,426,600	55.44	3.31%	84.02%
Conservation, Nat Res & Econ Dev	99,792,802	29.52	3.61%	158,965,053	47.02	2.81%	62.78%
Regulatory	56,399,407	16.68	2.04%	110,338,402	32.64	1.95%	51.11%
Debt Service	107,578,483	31.82	3.90%	107,578,483	31.82	1.90%	100.00%
Miscellaneous	180,002,876	53.25	6.52%	180,002,876	53.25	3.18%	100.00%
Transportation	3,793,959	1.12	0.14%	507,648,593	150.17	8.97%	0.75%
Total	2,761,121,639	816.78		5,658,539,098	1,673.88		48.80%

STATE POPULATION

3,380,500

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1987-88						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,008,759	7.04	0.84%	24,661,464	7.23	0.42%	97.35%
Judicial/Adm. Law Judges	22,390,553	6.56	0.78%	22,390,553	6.56	0.38%	100.00%
Executive & Administrative	192,612,243	56.45	6.75%	325,733,601	95.46	5.51%	59.13%
Higher Education	475,318,693	139.30	16.66%	1,077,887,461	315.90	18.23%	44.10%
Educational	997,776,116	292.42	34.97%	1,478,224,866	433.23	25.00%	67.50%
Health & Social Rehabilitation	486,575,909	142.60	17.05%	1,616,629,416	473.79	27.34%	30.10%
Public Safety	Established in FY 1993-94						
Correctional	173,286,402	50.79	6.07%	210,228,289	61.61	3.56%	82.43%
Conservation, Nat Res & Econ Dev	101,408,346	29.72	3.55%	161,675,031	47.38	2.73%	62.72%
Regulatory	61,132,235	17.92	2.14%	114,461,418	33.55	1.94%	53.41%
Debt Service	109,388,519	32.06	3.83%	109,388,519	32.06	1.85%	100.00%
Miscellaneous	205,879,980	60.34	7.21%	205,879,980	60.34	3.48%	100.00%
Transportation	3,755,786	1.10	0.13%	564,914,331	165.56	9.56%	0.66%
Total	<u>2,853,533,541</u>	<u>836.30</u>		<u>5,912,074,929</u>	<u>1,732.68</u>		48.27%

STATE POPULATION

3,412,100

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1988-89						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,090,864	7.26	0.81%	25,433,262	7.36	0.39%	98.65%
Judicial/Adm. Law Judges	23,788,696	6.88	0.77%	23,788,696	6.88	0.36%	100.00%
Executive & Administrative	220,359,559	63.75	7.12%	450,637,124	130.36	6.86%	48.90%
Higher Education	504,973,571	146.08	16.32%	1,157,734,982	334.92	17.62%	43.62%
Educational	1,074,197,169	310.75	34.72%	1,591,762,581	460.47	24.22%	67.48%
Health & Social Rehabilitation	538,446,054	155.76	17.40%	1,746,155,654	505.14	26.57%	30.84%
Public Safety	Established in FY 1993-94						
Correctional	196,815,118	56.94	6.36%	240,702,274	69.63	3.66%	81.77%
Conservation, Nat Res & Econ Dev	110,072,991	31.84	3.56%	175,285,880	50.71	2.67%	62.80%
Regulatory	67,240,471	19.45	2.17%	126,496,271	36.59	1.92%	53.16%
Debt Service	102,535,296	29.66	3.31%	102,535,296	29.66	1.56%	100.00%
Miscellaneous	226,354,482	65.48	7.32%	226,354,482	65.48	3.44%	100.00%
Transportation	3,926,554	1.14	0.13%	705,073,174	203.97	10.73%	0.56%
Total	3,093,800,825	894.99		6,571,959,676	1,901.17		47.08%

STATE POPULATION

3,456,800

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1989-90						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,334,258	7.55	0.78%	26,434,258	7.58	0.36%	99.62%
Judicial/Adm. Law Judges	25,077,931	7.19	0.75%	25,077,931	7.19	0.34%	100.00%
Executive & Administrative	247,015,547	70.85	7.35%	460,090,693	131.96	6.28%	53.69%
Higher Education	553,221,083	158.67	16.46%	1,364,873,482	391.45	18.64%	40.53%
Educational	1,137,793,191	326.32	33.86%	1,683,335,272	482.79	22.99%	67.59%
Health & Social Rehabilitation	609,323,231	174.76	18.13%	2,093,134,095	600.32	28.58%	29.11%
Public Safety	Established in FY 1993-94						
Correctional	221,968,291	63.66	6.61%	279,541,218	80.17	3.82%	79.40%
Conservation, Nat Res & Econ Dev	118,705,929	34.05	3.53%	189,804,928	54.44	2.59%	62.54%
Regulatory	70,191,147	20.13	2.09%	134,333,424	38.53	1.83%	52.25%
Debt Service	109,843,211	31.50	3.27%	109,843,211	31.50	1.50%	100.00%
Miscellaneous	236,914,297	67.95	7.05%	236,914,297	67.95	3.24%	100.00%
Transportation	3,962,993	1.14	0.12%	719,992,791	206.50	9.83%	0.55%
Total	3,360,351,109	963.76		7,323,375,600	2,100.37		45.89%

STATE POPULATION

3,486,703

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1990-91						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	28,139,197	7.92	0.78%	28,344,197	7.97	0.35%	99.28%
Judicial/Adm. Law Judges	24,277,643	6.83	0.68%	24,327,643	6.84	0.30%	99.79%
Executive & Administrative	244,401,085	68.75	6.81%	475,645,488	133.80	5.95%	51.38%
Higher Education	600,822,330	169.01	16.75%	1,581,133,884	444.76	19.78%	38.00%
Educational	1,212,981,524	341.20	33.82%	1,791,756,046	504.01	22.42%	67.70%
Health & Social Rehabilitation	665,023,348	187.07	18.54%	2,379,056,752	669.21	29.77%	27.95%
Public Safety	Established in FY 1993-94						
Correctional	244,384,579	68.74	6.81%	310,157,659	87.25	3.88%	78.79%
Conservation, Nat Res & Econ Dev	124,942,933	35.15	3.48%	203,290,923	57.18	2.54%	61.46%
Regulatory	74,505,223	20.96	2.08%	171,982,717	48.38	2.15%	43.32%
Debt Service	118,166,510	33.24	3.29%	118,166,510	33.24	1.48%	100.00%
Miscellaneous	244,695,977	68.83	6.82%	244,695,977	68.83	3.06%	100.00%
Transportation	4,120,829	1.16	0.11%	664,145,440	186.82	8.31%	0.62%
Total	<u>3,586,461,178</u>	<u>1,008.85</u>		<u>7,992,703,236</u>	<u>2,248.30</u>		44.87%

STATE POPULATION

3,555,000

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1991-92						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	27,301,893	7.60	0.76%	27,506,893	7.65	0.31%	99.25%
Judicial/Adm. Law Judges	27,043,065	7.52	0.75%	27,093,065	7.54	0.30%	99.82%
Executive & Administrative	178,849,847	49.76	4.99%	509,295,792	141.71	5.73%	35.12%
Higher Education	603,359,134	167.88	16.84%	1,679,930,701	467.43	18.89%	35.92%
Educational	1,244,861,654	346.37	34.75%	1,873,975,858	521.42	21.07%	66.43%
Health & Social Rehabilitation	698,214,348	194.27	19.49%	3,032,188,171	843.68	34.09%	23.03%
Public Safety	Established in FY 1993-94						
Correctional	254,511,071	70.82	7.10%	326,674,430	90.89	3.67%	77.91%
Conservation, Nat Res & Econ Dev	122,617,241	34.12	3.42%	216,409,929	60.21	2.43%	56.66%
Regulatory	73,733,026	20.52	2.06%	175,356,843	48.79	1.97%	42.05%
Debt Service	119,350,067	33.21	3.33%	119,350,067	33.21	1.34%	100.00%
Miscellaneous	228,732,065	63.64	6.38%	228,732,065	63.64	2.57%	100.00%
Transportation	3,939,628	1.10	0.11%	677,460,488	188.50	7.62%	0.58%
Total	3,582,513,039	996.80		8,893,974,302	2,474.67		40.28%

STATE POPULATION

3,594,000

Prepared

September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1992-93						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,627,941	6.79	0.66%	24,832,941	6.85	0.26%	99.17%
Judicial/Adm. Law Judges	28,506,488	7.86	0.76%	28,556,488	7.87	0.30%	99.82%
Executive & Administrative	234,400,005	64.63	6.29%	518,251,023	142.89	5.51%	45.23%
Higher Education	602,104,390	166.01	16.15%	1,838,408,614	506.87	19.55%	32.75%
Educational	1,271,470,932	350.56	34.10%	1,958,190,001	539.89	20.82%	64.93%
Health & Social Rehabilitation	716,619,653	197.58	19.22%	3,189,693,362	879.43	33.92%	22.47%
Public Safety	Established in FY 1993-94						
Correctional	256,289,758	70.66	6.87%	329,680,131	90.90	3.51%	77.74%
Conservation, Nat Res & Econ Dev	119,124,962	32.84	3.19%	220,744,665	60.86	2.35%	53.97%
Regulatory	73,863,194	20.36	1.98%	165,807,113	45.71	1.76%	44.55%
Debt Service	159,699,327	44.03	4.28%	159,699,327	44.03	1.70%	100.00%
Miscellaneous	239,000,955	65.89	6.41%	239,000,955	65.89	2.54%	100.00%
Transportation	3,278,648	0.90	0.09%	730,340,237	201.36	7.77%	0.45%
Total	3,728,986,253	1,028.12		9,403,204,857	2,592.56		39.66%

STATE POPULATION

3,627,000

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1993-94						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,426,521	6.71	0.64%	24,701,521	6.78	0.25%	98.89%
Judicial/Adm. Law Judges	28,237,734	7.75	0.74%	28,312,734	7.77	0.29%	99.74%
Executive & Administrative	202,264,033	55.52	5.33%	483,475,010	132.71	4.88%	41.84%
Higher Education	588,612,913	161.57	15.51%	2,000,073,880	549.02	20.21%	29.43%
Educational	1,288,644,829	353.73	33.96%	2,010,383,822	551.85	20.31%	64.10%
Health & Social Rehabilitation	756,076,394	207.54	19.93%	3,462,097,479	950.34	34.98%	21.84%
Public Safety	69,531,361	19.09	1.83%	95,358,412	26.18	0.96%	72.92%
Correctional	257,754,592	70.75	6.79%	322,987,275	88.66	3.26%	79.80%
Conservation, Nat Res & Econ Dev	114,590,493	31.45	3.02%	233,821,872	64.18	2.36%	49.01%
Regulatory	83,693,149	22.97	2.21%	212,849,552	58.43	2.15%	39.32%
Debt Service	138,433,028	38.00	3.65%	138,433,028	38.00	1.40%	100.00%
Miscellaneous	241,740,228	66.36	6.37%	244,490,578	67.11	2.47%	98.88%
Transportation	592,040	0.16	0.02%	640,644,610	175.86	6.47%	0.09%
Total	3,794,597,315	1,041.61		9,897,629,773	2,716.89		38.34%

STATE POPULATION

3,643,000

NOTE: Due to restructuring in FY 1993-94, a comparison with prior years is not accurate.

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1994-95						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,686,525	6.99	0.65%	25,961,525	7.07	0.24%	98.94%
Judicial/Adm. Law Judges	29,685,135	8.08	0.76%	29,957,128	8.16	0.28%	99.09%
Executive & Administrative	247,553,367	67.40	6.30%	575,946,947	156.81	5.41%	42.98%
Higher Education	595,165,885	162.04	15.14%	2,061,636,405	561.29	19.36%	28.87%
Educational	1,321,144,789	359.69	33.60%	2,090,525,772	569.16	19.63%	63.20%
Health & Social Rehabilitation	785,789,981	213.94	19.99%	3,941,596,814	1,073.13	37.01%	19.94%
Public Safety	77,256,907	21.03	1.97%	109,653,147	29.85	1.03%	70.46%
Correctional	276,274,182	75.22	7.03%	351,737,341	95.76	3.30%	78.55%
Conservation, Nat Res & Econ Dev	105,844,869	28.82	2.69%	229,948,043	62.60	2.16%	46.03%
Regulatory	82,725,054	22.52	2.10%	230,413,943	62.73	2.16%	35.90%
Debt Service	144,661,522	39.39	3.68%	144,661,522	39.39	1.36%	100.00%
Miscellaneous	239,132,552	65.11	6.08%	239,132,552	65.11	2.25%	100.00%
Transportation	585,976	0.16	0.01%	619,039,549	168.54	5.81%	0.09%
Total	3,931,506,744	1,070.38		10,650,210,688	2,899.59		36.91%

STATE POPULATION

3,673,000

Prepared

September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1995-96						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,247,729	7.05	0.64%	26,532,729	7.13	0.24%	98.93%
Judicial/Adm. Law Judges	30,339,444	8.15	0.74%	30,609,067	8.23	0.27%	99.12%
Executive & Administrative	240,657,525	64.67	5.86%	643,346,619	172.89	5.74%	37.41%
Higher Education	583,925,350	156.92	14.22%	2,137,380,554	574.38	19.08%	27.32%
Educational	1,347,295,398	362.06	32.81%	2,166,364,702	582.17	19.33%	62.19%
Health & Social Rehabilitation	804,077,271	216.08	19.58%	3,976,602,947	1,068.63	35.49%	20.22%
Public Safety	75,086,392	20.18	1.83%	113,921,721	30.61	1.02%	65.91%
Correctional	296,160,336	79.59	7.21%	380,922,412	102.37	3.40%	77.75%
Conservation, Nat Res & Econ Dev	105,292,105	28.30	2.56%	293,787,763	78.95	2.62%	35.84%
Regulatory	81,140,525	21.80	1.98%	250,653,300	67.36	2.24%	32.37%
Debt Service	138,203,622	37.14	3.37%	138,203,622	37.14	1.23%	100.00%
Miscellaneous	377,879,844	101.55	9.20%	377,879,844	101.55	3.37%	100.00%
Transportation	585,976	0.16	0.01%	668,798,898	179.73	5.97%	0.09%
Total	4,106,891,517	1,103.65		11,205,004,178	3,011.13		36.65%

STATE POPULATION

3,721,200

Prepared
September 30, 1996

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1996-97						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	27,713,632	7.35	0.63%	27,953,632	7.42	0.23%	99.14%
Judicial/Adm. Law Judges	36,279,611	9.62	0.83%	36,549,234	9.70	0.31%	99.26%
Executive & Administrative	243,037,591	64.48	5.55%	577,724,928	153.27	4.84%	42.07%
Higher Education	638,755,040	169.46	14.59%	2,292,515,630	608.19	19.21%	27.86%
Educational	1,424,107,697	377.81	32.53%	2,309,888,143	612.80	19.35%	61.65%
Health & Social Rehabilitation	848,762,922	225.17	19.39%	4,340,275,530	1,151.45	36.37%	19.56%
Public Safety	106,046,637	28.13	2.42%	159,572,451	42.33	1.34%	66.46%
Correctional	333,093,741	88.37	7.61%	424,770,559	112.69	3.56%	78.42%
Conservation, Nat Res & Econ Dev	110,253,137	29.25	2.52%	303,632,324	80.55	2.54%	36.31%
Regulatory	55,893,921	14.83	1.28%	197,653,231	52.44	1.66%	28.28%
Debt Service	157,459,779	41.77	3.60%	157,459,779	41.77	1.32%	100.00%
Miscellaneous	395,472,526	104.92	9.03%	395,472,526	104.92	3.31%	100.00%
Transportation	585,976	0.16	0.01%	711,723,997	188.82	5.96%	0.08%
Total	4,377,462,210	1,161.32		11,935,191,964	3,166.34		36.68%

STATE POPULATION

3,769,400

Prepared
September 30, 1996

GENERAL FUND APPROPRIATIONS & ADJUSTMENTS

FISCAL YEAR	ORIGINAL APPROPRIATION	MID-YEAR REDUCTIONS	ADJUSTED APPROPRIATION
1983-84	2,121,900,556		2,121,900,556
1984-85	2,349,764,086		2,349,764,086
1985-86	2,600,174,185	60,257,233	2,539,916,952
1986-87	2,761,121,639	101,799,614	2,659,322,025
1987-88	2,853,533,541		2,853,533,541
1988-89	3,093,800,825		3,093,800,825
1989-90	3,360,351,109		3,360,351,109
1990-91	3,586,461,178	127,570,338	3,458,890,840
1991-92	3,582,607,491	189,139,203	3,393,468,288
1992-93	3,728,986,253	191,109,314	3,537,876,939
1993-94	3,794,597,315		3,794,597,315
1994-95	3,931,506,744		3,931,506,744
1995-96	4,106,891,517		4,106,891,517
1996-97	4,377,462,210		

NOTE: Mid-Year Reductions include the following reductions of the Capital Reserve Fund:

1985-86	260,022
1986-87	27,714,661
1990-91	62,742,901
1991-92	65,895,420
1992-93	66,108,555

Prepared
September 17, 1996 (APPADJ)

APPROPRIATIONS CARRIED FORWARD

Amount includes supplemental appropriations
carried forward into the following fiscal year.

FISCAL YEAR	AMOUNT
1983 - 84	54,814,509
1984 - 85	74,436,070
1985 - 86	20,959,773
1986 - 87	10,779,619
1987 - 88	64,477,737
1988 - 89	74,698,946
1989 - 90	37,417,504
1990 - 91	27,678,098
1991 - 92	7,585,848
1992 - 93	57,393,128
1993 - 94	198,652,871
1994 - 95	310,906,675 *
1995 - 96	391,382,143

* Adjusted for Governor's Vetoes of FY 1994-95
Supplemental Appropriations totalling \$2,533,220.

Prepared
September 17, 1996 (CARFRWD)

LAPSED APPROPRIATIONS

FISCAL YEAR	AMOUNT
1983 - 84	31,469,261
1984 - 85	31,883,378
1985 - 86	19,769,671
1986 - 87	7,752,635
1987 - 88	13,504,611
1988 - 89	15,883,859
1989 - 90	27,123,924
1990 - 91	20,515,187
1991 - 92	27,321,705
1992 - 93	6,223,516
1993 - 94	14,322,452
1994 - 95	17,547,725
1995 - 96	3,493,625

Prepared

September 17, 1996 (LAPSDAPPR)

SUPPLEMENTAL APPROPRIATIONS

The following table reflects supplemental appropriations after adjustments for unavailable resources and/or Governor's vetoes.

FISCAL YEAR AVAILABLE FOR EXPENDITURE	ACTUAL SUPPLEMENTAL APPROPRIATIONS
1983-84	13,957,781
1984-85	52,833,595
1985-86	66,571,947
1986-87	18,655,560
1987-88	20,500,303
1988-89	85,162,261
1989-90	63,815,219
1990-91	1,325,000
1991-92	0
1992-93	0
1993-94	100,993,615
1994-95	139,666,623
1995-96	273,117,243
1996-97	326,785,532

Prepared

October 21, 1996 (ADJUSTED SUPPL)

AID TO SUBDIVISIONS APPROPRIATIONS

(Includes General Appropriation Act, Capital Reserve Fund, and Supplemental Appropriations)

FISCAL YEAR	LOCAL GOVT FUND	HOMESTEAD EXEMPTION	INV. TAX REIMB.	PROPERTY TAX RELIEF	OTHER	TOTAL APPROPRIATION
1984-85	134,276,987	21,713,105			1,059,156	157,049,248
1985-86	134,255,783	22,212,054	4,080,000		10,571,756	171,119,593
1986-87	141,626,469	22,212,054	12,953,283		3,201,070	179,992,876
1987-88	141,912,139	25,407,700	34,584,070		4,651,592	206,555,501
1988-89	151,083,685	27,477,700	44,439,367		7,289,218	230,289,970
1989-90	161,560,732	28,699,427	39,151,842		8,201,015	237,613,016
1990-91	161,521,870	32,750,509	40,463,879		9,959,719	244,695,977
1991-92	144,453,633	36,335,899	39,128,571		8,813,962	228,732,065
1992-93	148,744,248	40,485,089	40,463,879		9,307,739	239,000,955
1993-94	150,371,401	43,903,718	40,463,879		7,001,230	241,740,228
1994-95	165,266,702	47,096,107	40,463,879		7,001,230	259,827,918
1995-96	181,102,181	47,480,415	40,463,879	195,000,000	7,041,755	471,088,230
1996-97	190,509,294	49,929,704	40,463,879	221,938,094	7,041,755	509,882,726

NOTE: Chapter 27 of Title 6 of the South Carolina Code of Laws mandates that 4.5% of the previous year's General Fund revenue collections be appropriated to the Local Government Fund (beginning in FY 1991-92). The amount is apportioned on the basis of 83.278% for counties and 16.722% for municipalities.

Prepared
September 17, 1996 (AID2SUBSDET)

GOVERNOR'S APPROPRIATION VETOES

DATE	ACT	AMOUNT	EXPLANATION
June 22, 1987	1987-88 Appropriation Act (H.2590)	17,112,668 89,213 4,853,571	Appropriations-General Funds Appropriations-Other Funds Revenue
June 8, 1988	1988-89 Appropriation Act (H.3880)	0	
June 8, 1989	1989-90 Appropriation Act (H.3600)	3,911,621 877,279 282,000 63,503	Original Veto-Part I Over-ridden Part III Part IV
June 13, 1990	1990-91 Appropriation Act (H.4800)	0	
June 12, 1991	1991-92 Appropriation Act (H.3650)	94,552	Original veto was \$97,779; across-the-board reduction of 3.3% reduced line to \$94,552.
June 16, 1992	1992-93 Appropriation Act (H.3044)	1,118,598 1,044,960	Appropriations Revenue
June 21, 1993	1993-94 Appropriation Act (H.3610)	111,349	
June 29, 1994	1994-95 Appropriation Act (H.4820) 1993-94 Supplemental Appropriation Act (H.4822)	1,444,527 16,408,122	
June 29, 1995	1995-96 Appropriation Act (H.3362) 1994-95 Supplemental Appropriation Act (H3690) 1994-95 Capital Reserve Fund (H.3363)	27,022,210 2,533,220 230,775	Appropriations Proviso language vetoed resulting in revenue reduction of \$27 million.
June 19, 1996	1996-97 Appropriation Act (H.460)	30,000	Revenue

NOTE: Unless noted, vetoes were sustained by the General Assembly.

EXPENDITURE

DATA

CONSTITUTIONAL SPENDING LIMIT

S.C. Constitution, Article X, Section 7, Subsection (c)
S.C. Code of Laws, Section 11-11-410

South Carolina law provides that state appropriations in any fiscal year may not exceed appropriations authorized by the constitutional spending limitation. The limitation on expenditures is calculated by two methods, with the official limit defined as the greater of the two results. Expenditures included under the spending limit are those from the General Fund, Highway Trust Fund, and the Education Improvement Act.

Method #1: The state appropriation authorized by the spending limit for the previous fiscal year increased by the average percentage rate of growth in state personal income for the last three completed calendar years.

Method #2: Nine and one-half percent of the total state personal income for the calendar year ending before the fiscal year under consideration.

FISCAL YEAR	SPENDING LIMIT	GENERAL FUND APPROPRIATIONS	HIGHWAY TRUST FUND	EDUCATION IMPROV. ACT	CAPACITY
1986 - 87	3,373,355,000	2,761,121,639	301,114,000	242,592,000	68,527,361
1987 - 88	3,591,285,000	2,853,533,541	339,119,000	253,133,850	145,498,609
1988 - 89	3,835,055,000	3,093,800,825	451,912,937	271,299,603	18,041,635
1989 - 90	4,235,670,000	3,360,351,109	476,768,015	282,675,000	115,875,876
1990 - 91	4,617,190,000	3,586,461,178	451,733,000	303,221,273	275,774,549
1991 - 92	4,987,524,000	3,582,513,039	461,187,000	309,240,950	634,583,011
1992 - 93	5,186,430,000	3,728,986,253	459,396,000	313,427,152	684,620,595
1993 - 94	5,387,132,000	3,794,597,315	335,413,953	312,825,000	944,295,732
1994 - 95	5,790,582,000	3,931,506,744	296,055,162	346,960,000	1,216,060,094
1995 - 96	6,126,360,000	4,106,891,517	668,212,922	381,650,000	969,605,561
1996 - 97	6,534,290,000	4,377,462,210	711,986,729	403,326,792	1,041,514,269
1997 - 98	6,939,940,000				

ACTUAL EXPENDITURES BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1983 - 84	4,012,215,775	2,110,790,660	1,134,857,758	766,567,357
1984 - 85	4,660,782,302	2,397,054,371	1,246,190,743	1,017,537,188
1985 - 86	5,080,198,766	2,592,268,678	1,349,906,121	1,138,023,967
1986 - 87	5,320,924,538	2,669,741,299	1,344,732,326	1,306,450,913
1987 - 88	5,809,983,635	2,842,609,754	1,458,623,591	1,508,750,290
1988 - 89	6,345,303,019	3,092,404,166	1,379,623,465	1,873,275,388
1989 - 90	7,200,050,610	3,337,544,084	1,851,511,747	2,010,994,779
1990 - 91	7,772,471,857	3,451,100,634	2,075,642,011	2,245,729,212
1991 - 92	8,333,197,852	3,395,884,991	2,430,830,845	2,506,482,016
1992 - 93	8,805,442,483	3,521,238,395	2,553,721,334	2,730,482,754
1993 - 94	9,523,282,249	3,776,296,998	3,001,033,886	2,745,951,365
1994 - 95	10,068,437,954	3,984,593,028	3,137,398,604	2,946,446,322
1995 - 96		4,269,338,437		

Prepared

September 17, 1996 (EXPBYSRC)

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1983-84						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	14,625,272	4.47	0.69%	14,814,329	4.53	0.37%	98.72%
Judicial	16,837,533	5.15	0.80%	16,837,533	5.15	0.42%	100.00%
Executive & Administrative	88,074,401	26.92	4.17%	216,863,952	66.28	5.41%	40.61%
Higher Education	366,156,665	111.91	17.35%	748,309,115	228.71	18.65%	48.93%
Educational	845,678,208	258.47	40.06%	1,028,113,814	314.23	25.62%	82.26%
Health & Social Rehabilitation	343,701,148	105.05	16.28%	1,083,301,982	331.09	27.00%	31.73%
Public Safety	Established in FY 1993-94						
Correctional	97,056,193	29.66	4.60%	111,789,653	34.17	2.79%	86.82%
Conservation, Nat Res & Econ Dev	71,063,991	21.72	3.37%	117,604,033	35.94	2.93%	60.43%
Regulatory	39,236,609	11.99	1.86%	78,911,680	24.12	1.97%	49.72%
Debt Service	101,435,569	31.00	4.81%	101,435,569	31.00	2.53%	100.00%
Miscellaneous	124,371,917	38.01	5.89%	124,371,916	38.01	3.10%	100.00%
Transportation	2,553,154	0.78	0.12%	369,862,199	113.04	9.22%	0.69%
Total	2,110,790,660	645.13		4,012,215,775	1,226.26		52.61%

STATE POPULATION

3,271,900

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1984-85						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	20,074,796	6.08	0.84%	20,252,143	6.13	0.43%	99.12%
Judicial	18,866,458	5.71	0.79%	18,866,458	5.71	0.40%	100.00%
Executive & Administrative	101,544,566	30.74	4.24%	243,220,516	73.63	5.22%	41.75%
Higher Education	426,603,860	129.15	17.80%	836,902,709	253.36	17.96%	50.97%
Educational	923,644,075	279.62	38.53%	1,305,334,408	395.17	28.01%	70.76%
Health & Social Rehabilitation	381,374,972	115.46	15.91%	1,169,943,827	354.18	25.10%	32.60%
Public Safety	Established in FY 1993-94						
Correctional	126,448,150	38.28	5.28%	143,798,640	43.53	3.09%	87.93%
Conservation, Nat Res & Econ Dev	84,437,592	25.56	3.52%	135,050,430	40.88	2.90%	62.52%
Regulatory	44,086,144	13.35	1.84%	86,117,115	26.07	1.85%	51.19%
Debt Service	103,607,985	31.37	4.32%	103,607,985	31.37	2.22%	100.00%
Miscellaneous	163,103,808	49.38	6.80%	163,103,808	49.38	3.50%	100.00%
Transportation	3,261,965	0.99	0.14%	434,584,263	131.56	9.32%	0.75%
Total	2,397,054,371	725.68		4,660,782,302	1,410.99		51.43%

STATE POPULATION

3,303,200

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1985-86						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	22,019,052	6.59	0.85%	22,286,607	6.67	0.44%	98.80%
Judicial	20,924,970	6.26	0.81%	20,924,969	6.26	0.41%	100.00%
Executive & Administrative	117,921,959	35.28	4.55%	281,965,421	84.35	5.55%	41.82%
Higher Education	471,079,752	140.92	18.17%	930,883,183	278.47	18.32%	50.61%
Educational	949,529,856	284.05	36.63%	1,369,615,792	409.72	26.96%	69.33%
Health & Social Rehabilitation	447,113,528	133.75	17.25%	1,341,555,029	401.33	26.41%	33.33%
Public Safety	Established in FY 1993-94						
Correctional	132,389,044	39.60	5.11%	151,785,724	45.41	2.99%	87.22%
Conservation, Nat Res & Econ Dev	99,464,534	29.75	3.84%	146,217,755	43.74	2.88%	68.02%
Regulatory	50,395,127	15.08	1.94%	93,379,374	27.93	1.84%	53.97%
Debt Service	106,737,946	31.93	4.12%	106,737,946	31.93	2.10%	100.00%
Miscellaneous	172,115,480	51.49	6.64%	171,728,380	51.37	3.38%	100.23%
Transportation	2,577,430	0.77	0.10%	443,118,586	132.56	8.72%	0.58%
Total	2,592,268,678	775.48		5,080,198,766	1,519.74		51.03%

STATE POPULATION

3,342,800

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1986-87						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	22,599,798	6.69	0.85%	23,391,052	6.92	0.44%	96.62%
Judicial	21,852,685	6.46	0.82%	21,852,684	6.46	0.41%	100.00%
Executive & Administrative	113,794,054	33.66	4.26%	248,794,902	73.60	4.68%	45.74%
Higher Education	471,847,476	139.58	17.67%	1,008,435,716	298.31	18.95%	46.79%
Educational	971,979,191	287.53	36.41%	1,419,664,592	419.96	26.68%	68.47%
Health & Social Rehabilitation	468,812,266	138.68	17.56%	1,425,216,686	421.60	26.79%	32.89%
Public Safety	Established in FY 1993-94						
Correctional	157,386,265	46.56	5.90%	179,567,786	53.12	3.37%	87.65%
Conservation, Nat Res & Econ Dev	99,707,195	29.49	3.73%	150,468,815	44.51	2.83%	66.26%
Regulatory	56,507,876	16.72	2.12%	99,440,400	29.42	1.87%	56.83%
Debt Service	107,121,759	31.69	4.01%	107,121,758	31.69	2.01%	100.00%
Miscellaneous	174,402,051	51.59	6.53%	174,402,051	51.59	3.28%	100.00%
Transportation	3,730,683	1.10	0.14%	462,568,096	136.83	8.69%	0.81%
Total	2,669,741,299	789.75		5,320,924,538	1,574.01		50.17%

STATE POPULATION

3,380,500

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1987-88						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	23,268,002	6.82	0.82%	23,965,292	7.02	0.41%	97.09%
Judicial	22,367,339	6.56	0.79%	22,497,304	6.59	0.39%	99.42%
Executive & Administrative	148,662,919	43.57	5.23%	302,799,926	88.74	5.21%	49.10%
Higher Education	484,961,815	142.13	17.06%	1,082,605,187	317.28	18.63%	44.80%
Educational	1,007,490,168	295.27	35.44%	1,481,818,696	434.28	25.50%	67.99%
Health & Social Rehabilitation	488,123,711	143.06	17.17%	1,504,122,477	440.82	25.89%	32.45%
Public Safety	Established in FY 1993-94						
Correctional	175,303,293	51.38	6.17%	205,562,202	60.25	3.54%	85.28%
Conservation, Nat Res & Econ Dev	100,953,932	29.59	3.55%	156,365,212	45.83	2.69%	64.56%
Regulatory	60,984,198	17.87	2.15%	107,757,083	31.58	1.85%	56.59%
Debt Service	119,414,428	35.00	4.20%	119,414,428	35.00	2.06%	100.00%
Miscellaneous	207,344,382	60.77	7.29%	207,707,142	60.87	3.58%	99.83%
Transportation	3,735,567	1.09	0.13%	595,368,686	174.49	10.25%	0.63%
Total	2,842,609,754	833.10		5,809,983,635	1,702.76		48.93%

STATE POPULATION

3,412,100

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1988-89						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,526,802	7.38	0.83%	26,027,562	7.53	0.41%	98.08%
Judicial	24,114,858	6.98	0.78%	24,140,554	6.98	0.38%	99.89%
Executive & Administrative	134,009,656	38.77	4.33%	366,042,941	105.89	5.77%	36.61%
Higher Education	529,672,163	153.23	17.13%	1,203,790,364	348.24	18.97%	44.00%
Educational	1,099,869,615	318.18	35.57%	1,597,424,018	462.11	25.17%	68.85%
Health & Social Rehabilitation	554,265,153	160.34	17.92%	1,665,540,480	481.82	26.25%	33.28%
Public Safety	Established in FY 1993-94						
Correctional	206,119,629	59.63	6.67%	242,739,185	70.22	3.83%	84.91%
Conservation, Nat Res & Econ Dev	115,931,793	33.54	3.75%	176,769,209	51.14	2.79%	65.58%
Regulatory	67,628,139	19.56	2.19%	119,502,874	34.57	1.88%	56.59%
Debt Service	101,986,474	29.50	3.30%	101,986,474	29.50	1.61%	100.00%
Miscellaneous	228,331,013	66.05	7.38%	228,331,013	66.05	3.60%	100.00%
Transportation	4,948,871	1.43	0.16%	593,008,345	171.55	9.35%	0.83%
Total	3,092,404,166	894.59		6,345,303,019	1,835.60		48.74%

STATE POPULATION

3,456,800

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1989-90						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,592,644	7.63	0.80%	26,878,101	7.71	0.37%	98.94%
Judicial	25,426,634	7.29	0.76%	25,472,794	7.31	0.35%	99.82%
Executive & Administrative	145,851,791	41.83	4.37%	479,462,614	137.51	6.66%	30.42%
Higher Education	587,033,315	168.36	17.59%	1,342,430,427	385.01	18.64%	43.73%
Educational	1,164,236,225	333.91	34.88%	1,706,604,888	489.46	23.70%	68.22%
Health & Social Rehabilitation	616,348,650	176.77	18.47%	2,104,517,333	603.58	29.23%	29.29%
Public Safety	Established in FY 1993-94						
Correctional	227,563,931	65.27	6.82%	270,539,460	77.59	3.76%	84.11%
Conservation, Nat Res & Econ Dev	123,324,282	35.37	3.70%	199,112,470	57.11	2.77%	61.94%
Regulatory	70,935,994	20.34	2.13%	133,619,955	38.32	1.86%	53.09%
Debt Service	109,809,497	31.49	3.29%	109,809,497	31.49	1.53%	100.00%
Miscellaneous	236,311,322	67.78	7.08%	236,311,321	67.78	3.28%	100.00%
Transportation	4,109,799	1.18	0.12%	565,291,750	162.13	7.85%	0.73%
Total	3,337,544,084	957.22		7,200,050,610	2,065.00		46.35%

STATE POPULATION

3,486,703

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1990-91						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,761,761	7.53	0.78%	27,415,706	7.71	0.35%	97.61%
Judicial	24,420,969	6.87	0.71%	24,464,937	6.88	0.31%	99.82%
Executive & Administrative	113,092,971	31.81	3.28%	330,637,111	93.01	4.25%	34.20%
Higher Education	595,393,811	167.48	17.25%	1,494,461,757	420.38	19.23%	39.84%
Educational	1,236,665,913	347.87	35.83%	1,805,023,171	507.74	23.22%	68.51%
Health & Social Rehabilitation	669,447,415	188.31	19.40%	2,510,535,243	706.20	32.30%	26.67%
Public Safety	Established in FY 1993-94						
Correctional	242,890,500	68.32	7.04%	290,804,075	81.80	3.74%	83.52%
Conservation, Nat Res & Econ Dev	122,998,706	34.60	3.56%	203,493,807	57.24	2.62%	60.44%
Regulatory	73,329,781	20.63	2.12%	148,473,646	41.76	1.91%	49.39%
Debt Service	118,036,802	33.20	3.42%	118,036,804	33.20	1.52%	100.00%
Miscellaneous	224,210,038	63.07	6.50%	224,210,039	63.07	2.88%	100.00%
Transportation	3,851,967	1.08	0.11%	594,915,561	167.35	7.65%	0.65%
Total	3,451,100,634	970.77		7,772,471,857	2,186.35		44.40%

STATE POPULATION

3,555,000

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1991-92						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,787,539	7.18	0.76%	26,202,408	7.29	0.31%	98.42%
Judicial	26,793,309	7.46	0.79%	26,841,997	7.47	0.32%	99.82%
Executive & Administrative	106,280,997	29.57	3.13%	300,352,817	83.57	3.60%	35.39%
Higher Education	578,703,908	161.02	17.04%	1,602,406,187	445.86	19.23%	36.11%
Educational	1,200,945,769	334.15	35.36%	1,791,378,590	498.44	21.50%	67.04%
Health & Social Rehabilitation	670,587,067	186.59	19.75%	2,958,638,141	823.22	35.50%	22.67%
Public Safety	Established in FY 1993-94						
Correctional	248,110,717	69.03	7.31%	296,240,798	82.43	3.55%	83.75%
Conservation, Nat Res & Econ Dev	117,144,184	32.59	3.45%	199,322,377	55.46	2.39%	58.77%
Regulatory	71,042,610	19.77	2.09%	153,699,883	42.77	1.84%	46.22%
Debt Service	118,925,642	33.09	3.50%	118,925,642	33.09	1.43%	100.00%
Miscellaneous	228,205,376	63.50	6.72%	228,205,376	63.50	2.74%	100.00%
Transportation	3,357,873	0.93	0.10%	630,983,636	175.57	7.57%	0.53%
Total	3,395,884,991	944.88		8,333,197,852	2,318.64		40.75%

STATE POPULATION

3,594,000

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1992-93						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,807,689	6.84	0.70%	25,238,781	6.96	0.29%	98.29%
Judicial	28,372,766	7.82	0.81%	28,655,468	7.90	0.33%	99.01%
Executive & Administrative	100,763,113	27.78	2.86%	269,296,508	74.25	3.06%	37.42%
Higher Education	589,380,570	162.50	16.74%	1,715,187,364	472.89	19.48%	34.36%
Educational	1,237,066,264	341.07	35.13%	1,840,889,424	507.55	20.91%	67.20%
Health & Social Rehabilitation	705,599,871	194.54	20.04%	3,181,750,544	877.24	36.13%	22.18%
Public Safety	Established in FY 1993-94						
Correctional	250,237,663	68.99	7.11%	302,219,072	83.32	3.43%	82.80%
Conservation, Nat Res & Econ Dev	116,590,365	32.15	3.31%	203,822,151	56.20	2.31%	57.20%
Regulatory	71,485,867	19.71	2.03%	170,800,441	47.09	1.94%	41.85%
Debt Service	159,472,982	43.97	4.53%	159,472,982	43.97	1.81%	100.00%
Miscellaneous	234,321,270	64.60	6.65%	234,321,268	64.60	2.66%	100.00%
Transportation	3,139,975	0.87	0.09%	673,788,480	185.77	7.65%	0.47%
Total	3,521,238,395	970.84		8,805,442,483	2,427.75		39.99%

STATE POPULATION

3,627,000

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1993-94						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,076,855	6.88	0.66%	25,605,965	7.03	0.27%	97.93%
Judicial	28,448,578	7.81	0.75%	29,362,971	8.06	0.31%	96.89%
Executive & Administrative	119,100,677	32.69	3.15%	389,190,625	106.83	4.09%	30.60%
Higher Education	622,212,037	170.80	16.48%	1,838,773,380	504.74	19.31%	33.84%
Educational	1,280,467,763	351.49	33.91%	1,936,956,719	531.69	20.34%	66.11%
Health & Social Rehabilitation	770,795,682	211.58	20.41%	3,493,729,380	959.03	36.69%	22.06%
Public Safety	65,656,448	18.02	1.74%	83,842,334	23.01	0.88%	78.31%
Correctional	264,075,972	72.49	6.99%	314,626,970	86.36	3.30%	83.93%
Conservation, Nat Res & Econ Dev	113,977,905	31.29	3.02%	210,945,585	57.90	2.22%	54.03%
Regulatory	107,886,935	29.61	2.86%	221,027,369	60.67	2.32%	48.81%
Debt Service	136,644,593	37.51	3.62%	136,644,593	37.51	1.43%	100.00%
Miscellaneous	241,426,402	66.27	6.39%	241,426,402	66.27	2.54%	100.00%
Transportation	527,151	0.14	0.01%	601,149,956	165.02	6.31%	0.09%
Total	3,776,296,998	1,036.59		9,523,282,249	2,614.13		39.65%

STATE POPULATION

3,643,000

NOTE: Due to restructuring in FY 1993-94, a comparison with prior years is not accurate.

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1994-95						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,303,461	7.16	0.66%	26,795,243	7.30	0.27%	98.16%
Judicial	31,370,896	8.54	0.79%	31,612,986	8.61	0.31%	99.23%
Executive & Administrative	140,168,970	38.16	3.52%	408,345,720	111.17	4.06%	34.33%
Higher Education	663,209,364	180.56	16.64%	1,898,924,556	517.00	18.86%	34.93%
Educational	1,319,204,042	359.16	33.11%	2,013,588,106	548.21	20.00%	65.52%
Health & Social Rehabilitation	827,418,117	225.27	20.77%	3,720,795,326	1,013.01	36.96%	22.24%
Public Safety	78,508,111	21.37	1.97%	101,440,409	27.62	1.01%	77.39%
Correctional	294,112,636	80.07	7.38%	350,458,712	95.41	3.48%	83.92%
Conservation, Nat Res & Econ Dev	114,234,166	31.10	2.87%	265,818,761	72.37	2.64%	42.97%
Regulatory	89,396,502	24.34	2.24%	263,665,021	71.78	2.62%	33.91%
Debt Service	141,181,322	38.44	3.54%	141,181,322	38.44	1.40%	100.00%
Miscellaneous	258,876,897	70.48	6.50%	258,876,897	70.48	2.57%	100.00%
Transportation	608,543	0.17	0.02%	586,934,895	159.80	5.83%	0.10%
Total	<u>3,984,593,028</u>	<u>1,084.83</u>		<u>10,068,437,954</u>	<u>2,741.20</u>		39.58%

STATE POPULATION

3,673,000

Prepared
September 30, 1996

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1995-96					
	GENERAL FUNDS			TOTAL FUNDS		
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	GEN FUNDS AS % OF TOTAL FUNDS
Legislative	27,180,457	7.30	0.64%	DATA NOT AVAILABLE		
Judicial	32,237,932	8.66	0.76%			
Executive & Administrative	122,237,218	32.85	2.86%			
Higher Education	629,960,345	169.29	14.76%			
Educational	1,376,639,182	369.94	32.24%			
Health & Social Rehabilitation	857,239,433	230.37	20.08%			
Public Safety	89,298,785	24.00	2.09%			
Correctional	310,801,583	83.52	7.28%			
Conservation, Nat Res & Econ Dev	130,189,566	34.99	3.05%			
Regulatory	71,437,502	19.20	1.67%			
Debt Service	136,505,481	36.68	3.20%			
Miscellaneous	485,021,980	130.34	11.36%			
Transportation	588,975	0.16	0.01%			
Total	4,269,338,437	1,147.30				

STATE POPULATION

3,721,200

Prepared
September 30, 1996

FTE DATA

FTE POSITION ANNUAL LIMITATION CALCULATION

S.C. Constitution, Article X, Section 7, Subsection (d)
S.C. Code of Laws, Section 11-11-420

State law imposes a limitation on the number of state employees paid from the General Fund. The computation of the limit is directly tied to the total resident population of the state as determined by the most recent census.

YEAR	STATE POPULATION	FTE POSITION ANNUAL LIMITATION	APPROPRIATED FTE POSITIONS	CAPACITY
1984	3,271,900	40,018.61	34,961.14	5,057.47
1985	3,303,200	40,401.44	35,938.85	4,462.59
1986	3,342,800	40,885.79	37,460.49	3,425.30
1987	3,380,500	41,346.90	39,116.13	2,230.77
1988	3,412,100	41,733.40	39,675.99	2,057.41
1989	3,456,800	42,280.12	40,735.44	1,544.68
1990 (Decennial Census)	3,486,703	42,645.86	41,827.95	817.91
1991	3,555,000	43,481.21	42,752.71	728.50
1992	3,594,000	43,958.21	41,699.17	2,259.04
1993	3,627,000	44,361.84	41,368.21	2,993.63
1994	3,643,000	44,557.53	42,414.77	2,142.76
1995	3,673,000	44,924.46	42,010.26	2,914.20
1996	3,721,200	45,514.00	41,462.47	4,051.53
1997	3,769,400	46,103.53	41,264.39	4,839.14
1998	3,817,600	46,693.07		
1999	3,865,800	47,282.60		
2000	3,914,000	47,872.13		

- NOTES: (1) 1984-1989 State Population are estimates from the Federal-State Cooperative Program for Local Population Estimates modified to the 1990 Census.
- (2) 1991-1995 State Population are estimates from the Federal-State Cooperative Program for Local Population Estimates.
- (3) 1996-2000 State Population are projections developed by the Office of Research and Statistical Services as of September 1996.
- (4) The Statutory Limitation of FTE Positions was established in 1980-81 and is based on the ratio of the 1980-81 number of permanent state positions (based on full-time annual equivalency) to the total resident population of the state as determined by the 1980 decennial census. (38,183.69 / 3,121,833 = 1.2231%).

APPROPRIATED FTE POSITIONS

FISCAL YEAR	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
1983-84	59,006.90	34,961.14	8,384.41	15,661.35
1984-85	60,908.85	35,938.85	8,347.69	16,622.31
1985-86	63,560.71	37,460.49	8,503.93	17,596.29
1986-87	66,121.33	39,116.13	8,151.67	18,853.53
1987-88	67,426.09	39,675.99	8,062.24	19,687.86
1988-89	69,320.27	40,735.44	7,990.48	20,594.35
1989-90	71,447.58	41,827.95	8,380.74	21,238.89
1990-91	73,911.45	42,752.71	8,553.23	22,605.51
1991-92	74,042.85	41,699.17	8,675.40	23,668.28
1992-93	75,826.80	41,368.21	8,692.33	25,766.26
1993-94	76,896.68	42,414.77	8,653.53	25,828.38
1994-95	77,643.68	42,010.26	9,459.89	26,173.53
1995-96	77,873.48	41,462.47	7,847.96	28,563.05
1996-97	76,028.52	41,264.39	7,529.13	27,235.00

Prepared
September 25, 1996 (APPRFTES)

FTE POSITION BASE CHANGES

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE				
1983-84 APPROPRIATION ACT	59,006.90	34,961.14	8,384.41	15,661.35
OPERATIONAL ADJUSTMENTS	421.88	(309.01)	(13.51)	744.40
AUTHORIZED FTE BASE 6/30/84	59,428.78	34,652.13	8,370.90	16,405.75
APPROPRIATION ADJUSTMENTS	1,480.07	1,286.72	(23.21)	216.56
AUTHORIZED FTE BASE				
1984-85 APPROPRIATION ACT	60,908.85	35,938.85	8,347.69	16,622.31
OPERATIONAL ADJUSTMENTS	360.83	21.21	97.18	242.44
AUTHORIZED FTE BASE 6/30/85	61,269.68	35,960.06	8,444.87	16,864.75
APPROPRIATION ADJUSTMENTS	2,291.03	1,500.43	59.06	731.54
AUTHORIZED FTE BASE				
1985-86 APPROPRIATION ACT	63,560.71	37,460.49	8,503.93	17,596.29
OPERATIONAL ADJUSTMENTS	523.21	525.74	(282.61)	280.08
AUTHORIZED FTE BASE 6/30/86	64,083.92	37,986.23	8,221.32	17,876.37
APPROPRIATION ADJUSTMENTS	2,037.41	1,129.90	(69.65)	977.16
AUTHORIZED FTE BASE				
1986-87 APPROPRIATION ACT	66,121.33	39,116.13	8,151.67	18,853.53
OPERATIONAL ADJUSTMENTS	(273.62)	(273.08)	(159.22)	158.68
AUTHORIZED FTE BASE 6/30/87	65,847.71	38,843.05	7,992.45	19,012.21
APPROPRIATION ADJUSTMENTS	1,578.38	832.94	69.79	675.65
AUTHORIZED FTE BASE				
1987-88 APPROPRIATION ACT	67,426.09	39,675.99	8,062.24	19,687.86
OPERATIONAL ADJUSTMENTS	131.93	(311.02)	23.63	419.32
AUTHORIZED FTE BASE 6/30/88	67,558.02	39,364.97	8,085.87	20,107.18
APPROPRIATION ADJUSTMENTS	1,762.25	1,370.47	(95.39)	487.17
AUTHORIZED FTE BASE				
1988-89 APPROPRIATION ACT	69,320.27	40,735.44	7,990.48	20,594.35
OPERATIONAL ADJUSTMENTS	197.57	50.78	169.97	(23.18)
AUTHORIZED FTE BASE 6/30/89	69,517.84	40,786.22	8,160.45	20,571.17
APPROPRIATION ADJUSTMENTS	1,929.74	1,041.73	220.29	667.72

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE 1989-90 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	71,447.58 697.64	41,827.95 (40.21)	8,380.74 (60.77)	21,238.89 798.62
AUTHORIZED FTE BASE 6/30/90 APPROPRIATION ADJUSTMENTS	72,145.22 1,766.23	41,787.74 964.97	8,319.97 233.26	22,037.51 568.00
AUTHORIZED FTE BASE 1990-91 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	73,911.45 3.87	42,752.71 (152.04)	8,553.23 78.95	22,605.51 76.96
AUTHORIZED FTE BASE 6/30/91 APPROPRIATION ADJUSTMENTS	73,915.32 127.53	42,600.67 (901.50)	8,632.18 43.22	22,682.47 985.81
AUTHORIZED FTE BASE 1991-92 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	74,042.85 1,005.70	41,699.17 (111.60)	8,675.40 65.04	23,668.28 1,052.26
AUTHORIZED FTE BASE 6/30/92 APPROPRIATION ADJUSTMENTS	75,048.55 778.25	41,587.57 (219.36)	8,740.44 (48.11)	24,720.54 1,045.72
AUTHORIZED FTE BASE 1992-93 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	75,826.80 343.80	41,368.21 (160.70)	8,692.33 (241.27)	25,766.26 745.77
AUTHORIZED FTE BASE 6/30/93 APPROPRIATION ADJUSTMENTS	76,170.60 726.08	41,207.51 1,207.26	8,451.06 202.47	26,512.03 (683.65)
AUTHORIZED FTE BASE 1993-94 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	76,896.68 254.25	42,414.77 65.49	8,653.53 (38.64)	25,828.38 227.40
AUTHORIZED FTE BASE 6/30/94 APPROPRIATION ADJUSTMENTS	77,150.93 492.75	42,480.26 (470.00)	8,614.89 845.00	26,055.78 117.75
AUTHORIZED FTE BASE 1994-95 APPROPRIATION ACT OPERATIONAL ADJUSTMENTS	77,643.68 70.80	42,010.26 (194.55)	9,459.89 (1,038.47)	26,173.53 1,303.82
AUTHORIZED FTE BASE 6/30/95 APPROPRIATION ADJUSTMENTS	77,714.48 159.00	41,815.71 (353.24)	8,421.42 (573.46)	27,477.35 1,085.70

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE				
1995-96 APPROPRIATION ACT	77,873.48	41,462.47	7,847.96	28,563.05
OPERATIONAL ADJUSTMENTS	(2,419.80)	(738.56)	(435.09)	(1,246.15)
AUTHORIZED FTE BASE 6/30/96	75,453.68	40,723.91	7,412.87	27,316.90
APPROPRIATION ADJUSTMENTS	574.84	540.48	116.26	(81.90)
AUTHORIZED FTE BASE				
1996-97 APPROPRIATION ACT	76,028.52	41,264.39	7,529.13	27,235.00

NOTE: The following reports include Legislative employees:

1983-84	698.00	698.00
1984-85	713.00	713.00
1985-86	722.00	721.00
1986-87	726.00	723.00

NOTE: The following reports include Legislative and Judicial employees:

1987-88	1,124.22	1,122.22
1988-89	1,119.72	1,117.72
1989-90	1,121.47	1,119.47
1990-91	1,121.97	1,119.97
1991-92	1,160.97	1,158.97

NOTE: The following reports include Legislative, Judicial, JEDA & Savannah Valley employees:

1992-93	1,176.97	1,167.47
1993-94	1,167.97	1,162.17

NOTE: The following reports include Legislative, Judicial, Administrative Law Judges, Prosecution

Coordination Commission & JEDA employees:

1994-95	1,226.47	1,220.02
1995-96	1,226.47	1,220.02
1996-97	1,125.47	1,118.87

Prepared

September 25, 1996 (FTEBASE)

FILLED & VACANT FTE POSITIONS

DATE	STATE*			FEDERAL			OTHER		
	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT
06/30/87	37,720.83	35,419.92	2,300.91	7,992.45	7,295.58	696.87	19,007.21	17,301.47	1,705.74
06/30/88	38,247.25	35,784.36	2,462.89	8,086.87	7,334.86	752.01	20,101.18	18,285.01	1,816.17
06/30/89	39,666.75	37,050.35	2,616.40	8,160.45	7,361.70	798.75	20,567.17	18,717.08	1,850.09
06/30/90	40,667.77	37,768.44	2,899.33	8,319.97	7,410.37	909.60	22,033.51	19,963.67	2,069.84
06/30/91	41,441.70	38,601.32	2,840.38	8,632.18	7,610.93	1,021.25	22,678.47	20,699.41	1,979.06
06/30/92	40,420.10	37,165.96	3,254.14	8,740.44	7,543.54	1,196.90	24,709.04	22,204.80	2,504.24
06/30/93	40,045.34	36,585.15	3,460.19	8,451.06	7,097.95	1,353.11	26,506.23	23,949.54	2,556.69
06/30/94	41,260.24	37,824.05	3,436.19	8,610.81	7,108.34	1,502.47	26,053.41	22,196.40	3,857.01
06/30/95	40,595.69	37,611.37	2,984.32	8,416.97	7,053.53	1,363.44	27,475.35	23,114.72	4,360.63
06/30/96	39,605.04	37,189.79	2,415.25	7,408.27	6,434.29	973.98	27,314.90	24,264.89	3,050.01

* Does not include exempt employees.

BASE PAY AND AVERAGE MERIT INCREASES

FISCAL YEAR	BASE PAY INCREASE	AVERAGE MERIT	TOTAL
1983-84	5.00%	0.00%	5.00%
1984-85	6.00%	2.00%	8.00%
1985-86	6.00%	0.00%	6.00%
1986-87	3.00%	0.00%	3.00%
1987-88	2.00%	1.00%	3.00%
1988-89	4.00% (1) & \$365	0.00%	4.00%
1989-90	4.00% (2) & \$143 or \$286	0.00%	4.00%
1990-91	2.50% (3)	2.00%	4.50%
1991-92	0.00%	0.00%	0.00%
1992-93	2.00% (4) & \$145 or \$290	0.00%	2.00%
1993-94	None(5) & \$179 or \$358	0.00%	0.00%
1994-95	3.06% (6)	1.30%	4.36%
1995-96	3.50% (7)	0.00%	3.50%
1996-97	3.40% **	0.00%	3.40%

NOTES:

(1) \$365 one-time bonus, effective December 5, 1988

(2) (a) \$286 one-time bonus for under \$20,000; \$143 one-time bonus for over \$20,000; effective December 1989

(b) 2.00% effective July 1; 2.00% effective January 1 not compounded

- (3) (a) 2.50% BPI effective September 1, 1990
(b) 2.00% average merit effective July 1, 1990
- (4) (a) 2.00% BPI effective October 1, 1992
(b) \$290 one-time bonus for \$25,000 or under; \$145 one-time bonus for over \$25,000; effective December 1, 1992
- (5) \$358 one-time bonus for \$25,000 or under; \$179 one-time bonus for \$25,001 to \$34,999; effective November 30, 1993
- (6) (a) 2.00% BPI effective July 1, 1994 (did not increase minimum of pay grade)
(b) average 1.06% BPI compression relief based on length of service in current position; effective July 1, 1994
(c) 1.30% average merit effective October 1, 1994
- (7) (a) 2.50% BPI effective July 1, 1995 (did not increase minimum of pay grade)
(b) average 1.00% BPI compression relief based on length of service in current position; effective July 1, 1995
- (8) 3.40% BPI effective October 1, 1996

Prepared

September 25, 1996 (BPI&MERIT INC)

CONSTITUTIONAL OFFICERS' SALARY SCHEDULE

FISCAL YEAR	GOVERNOR	LIEUTENANT GOVERNOR	ALL OTHER CONSTITUTIONAL OFFICERS
1983-84	60,000	35,000	55,000
1984-85	60,000	35,000	55,000
1985-86	60,000	35,000	55,000
1986-87	80,000	35,000	68,000
1987-88	81,600	35,700	69,360
1988-89	83,232	36,414	70,747
1989-90	84,897	37,142	72,161
1990-91	98,000	43,000	85,000
1991-92	99,960	43,860	86,700
1992-93	101,959	44,737	88,434
1993-94	103,998	45,632	90,203
1994-95	106,078	46,545	92,007
1995-96	106,078	46,545	92,007
1996-97	106,078	46,545	92,007

Prepared
September 25, 1996 (CONSTPAY)

LEGISLATOR PAY SCHEDULE

FISCAL YEAR	LEGISLATOR PAY
1983-84	10,000
1984-85	10,000
1985-86	10,000
1986-87	10,000
1987-88	10,000
1988-89	10,000
1989-90	10,000
1990-91	10,400
1991-92	10,400
1992-93	10,400
1993-94	10,400
1994-95	10,400
1995-96	10,400
1996-97	10,400

Prepared

September 25, 1996 (LEG PAY)

K-12 PUBLIC
EDUCATION DATA

K-12 PUBLIC EDUCATION APPROPRIATIONS & EXPENDITURES

FISCAL YEAR	DEPT OF ED GENERAL FUND APPROPRIATIONS	EIA APPROPRIATIONS	DEPT OF ED GENERAL FUND EXPENDITURES	EIA REVENUE COLLECTIONS*
1984-85	852,508,991	217,265,860	876,588,395	183,982,000
1985-86	910,965,021	227,693,885	896,887,863	223,975,000
1986-87	941,569,594	240,646,872	915,833,357	238,067,000
1987-88	940,892,461	250,449,864	949,661,485	252,115,000
1988-89	1,013,308,311	268,615,928	1,037,083,666	273,751,000
1989-90	1,074,311,642	282,675,000	1,098,544,240	290,932,000
1990-91	1,145,352,004	303,221,273	1,168,926,787	291,246,000
1991-92	1,173,562,230	309,240,950	1,136,644,325	292,884,000
1992-93	1,206,892,451	313,427,152	1,173,761,956	312,764,000
1993-94	1,223,521,219	312,825,000	1,215,512,334	337,427,000
1994-95	1,254,296,483	346,960,000	1,252,332,790	362,647,000
1995-96	1,281,695,323	381,650,000	1,307,308,767	390,727,000
1996-97	1,356,283,948	403,326,792		

* All EIA revenue collected over the amount appropriated rolls into the EIA Building Fund.

Prepared
October 23, 1996 (K12 Educ)

EDUCATION FINANCE ACT AND SOUTHEASTERN AVERAGE TEACHER SALARY DATA

FISCAL YEAR	BASE STUDENT COST*	INFLATION FACTOR*	ACTUAL WEIGHTED PUPIL UNITS	EFA EXPENDITURES	SOUTHEASTERN AVG. TEACHER SALARY*
1983-84	1,116	5.70%	720,219	562,637,717	
1984-85	1,180	5.70%	718,964	609,139,535	
1985-86	1,240	5.10%	722,640	629,404,985	
1986-87	1,302	5.00%	729,715	649,773,680	22,916
1987-88	1,341	3.00%	735,363	692,418,665	24,404
1988-89	1,392	3.80%	735,921	719,301,046	25,239
1989-90	1,467	5.40%	735,015	762,794,071	27,051
1990-91	1,539	4.90%	739,773	800,195,136	28,197
1991-92	1,562	1.50%	746,592	789,973,489	28,943
1992-93	1,585	3.10%	751,490	809,805,156	29,403
1993-94	1,581	0.00%	754,101	840,134,618	30,190
1994-95	1,619	2.40%	760,016	866,016,423	30,457
1995-96	1,684	4.00%	761,994	901,426,193	31,749
1996-97	1,760	4.50%	765,000 *	948,439,149 *	32,668

* Per Appropriation Act.

Prepared
October 24, 1996 (EFA)

K-12 PUBLIC EDUCATION CAPITAL RESERVE FUND AND SUPPLEMENTAL APPROPRIATIONS

Capital Reserve Fund & Supplemental Appropriations are listed in the fiscal year in which the funds were made available for expenditure; they are net of Governor's vetoes and any shortfall of revenue. "Barnwell" Appropriations are for the Public School Facilities Assistance Program. For detail of the CRF and Supplemental Appropriations, see the following two tables.

FISCAL YEAR	CAP RES FUND APPROPRIATIONS	SUPPLEMENTAL APPROPRIATIONS	"BARNWELL" APPROPRIATIONS
1983-84		8,000,000	
1984-85		24,324,994	
1985-86		3,350,000	
1986-87		1,600,000	
1987-88			
1988-89	927,995	23,391,947	
1989-90	3,590,820	15,231,596	
1990-91		0	
1991-92			
1992-93			
1993-94		1,000,000	
1994-95	15,131,734	40,000	
1995-96	1,000,000	23,650,000	
1996-97	23,602,951	13,525,625	48,441,188

NOTE: The FY 1996-97 "Barnwell" Appropriations include revenues received in FY 1995-96 to be spent in FY 1996-97. Legislation allows for revenue received in FY 1996-97 to be spent following completion of each quarter; however, FY 1996-97 revenue is not included in this amount.

Prepared
October 23, 1996 (K12 Suppl)

CAPITAL RESERVE FUND APPROPRIATIONS TO THE DEPARTMENT OF EDUCATION

This table provides the detail of Capital Reserve Fund Appropriations to the Department of Education. The appropriations are listed in the fiscal year in which funds were made available for expenditure and are net of Governor's vetoes.

FISCAL YEAR	PURPOSE	DOE APPROPRIATION
1988-89	School Bus Safety Equipment	927,995
1989-90	Textbooks	3,590,820
1994-95	Textbooks & Instructional Materials Teacher Fringe Benefits-Hold Harmless	12,000,000
		3,131,734
		15,131,734
1995-96	Bus Maintenance & Fuel	1,000,000
1996-97	Instructional Materials Public Education Technology (BCB Approp)	13,602,951
		10,000,000
		23,602,951

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October 25, 1996 (K12 CRF Det)

SUPPLEMENTAL APPROPRIATIONS TO THE DEPARTMENT OF EDUCATION

This table provides the detail of Supplemental Appropriations to the Department of Education. The appropriations are listed in the fiscal year in which funds were made available for expenditure and are net of Governor's vetoes and any shortfall of revenue.

FISCAL YEAR	PURPOSE	DOE APPROPRIATION
1983-84	School Buses	8,000,000
1984-85	School Buses	17,000,000
	Text Books	7,324,994
		24,324,994
1985-86	Equipment	850,000
	School Buses	2,500,000
		3,350,000
1986-87	Science Ed Ctr Matching Funds	1,600,000
1988-89	Gov's School for Math & Science	230,000
	Bus Routing/Shed/Heaters	99,450
	Comp Health Ed-Textbooks & Materials	950,000
	School Bus Lease/Purchase	1,634,364
	School Bus Lease Buy-Out	20,478,133
		23,391,947
1989-90	Gov's School-Library Books, Equip & Supplies	88,211
	Textbooks	3,826,624
	Health Education	250,000
	Bus Replacement	4,111,558
	BSAP	592,400

FISCAL YEAR	PURPOSE	DOE APPROPRIATION
1989-90	<i>Continued:</i> EIA - New Initiatives: Teacher Evaluation 900,000 SC History Project 40,000 Black History Project 90,000 Drop-Out Prevention 3,000,000 Teacher Leadership Center 500,000 Arts In Basic Curriculum 360,000 Cost Savings Program 250,000 Reading Recovery Program 100,000 School Flexibility Grants 470,000 Parenting Program 267,803 Bus Routing 60,000 Bus Privatization Study-Reorg Comm 75,000 Bus Driver Safe Driver Bonus 250,000 15,231,596	
1993-94	School Buses	1,000,000
1994-95	Strom Thurmond Institute	40,000
1995-96	Instructional Materials 10,000,000 Fringe Equity 8,500,000 Bus Driver Bonus 1,500,000 Library Materials 1,000,000 Darlington Desegregation 500,000 Tugaloo Environmental Education 150,000 Gov's School for Math & Science 2,000,000 23,650,000	
1996-97	Fringe Equity 8,500,000 Gov's School for Math & Science 25,625 Gov's School for Math & Science 5,000,000 13,525,625	

Prepared
October 25, 1996 (K12 Sup Det)